



ETT LIMITED

Regd. Office: 17, Hemkunt Colony, New Delhi - 110 048

Part I

Statement of Standalone Unaudited Financial Results for the Quarter Ended June 30, 2012

(Rs. In Lakhs)

Sl. No.	Particulars	Quarter Ended			Year Ended
		30th June 2012	31st Mar 2012	30th June 2011	31st Mar 2012
	(Refer Notes Below)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations				
	(a) Net sales / income from operations	440.67	705.39	582.10	2,649.73
	(b) Other Operating Income	2.34	4.47	3.07	14.42
	Total income from operations (net)	443.01	709.86	585.17	2,664.15
2	Expenses				
	(a) Cost of materials consumed	-	-	-	-
	(b) Purchases of stock-in-trade	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	0.67	-	0.67
	(d) Employee benefits expenses	32.95	32.96	30.52	125.75
	(e) Brokerage & Commission Charges	-	-	63.67	81.41
	(f) Depreciation and amortization expenses	30.73	55.76	55.61	225.81
	(g) Direct Expenses	8.28	13.28	15.04	49.61
	(h) Maintenance Expenses	7.46	41.29	38.19	159.17
	(i) Electricity Charges	14.38	13.06	29.24	88.64
	(j) Other Expenditure	10.69	38.56	16.42	101.46
	Total expenses	104.49	195.58	248.69	832.52
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	338.52	514.28	336.48	1,831.63
4	Other income	14.20	0.68	0.68	2.82
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	352.72	514.96	337.16	1,834.45
6	Finance costs	175.76	342.34	298.85	1,298.81
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	176.96	172.62	38.31	535.64
8	Exceptional items	15,199.24	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7+8)	15,376.20	172.62	38.31	535.64
10	Tax expense	(249.29)	3.10	3.60	13.80
11	Net Profit / (Loss) from Ordinary Activities after tax (9-10)	15,625.49	169.52	34.71	521.84
12	Extraordinary items (net of tax expense Rs. Nil)	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	15,625.49	169.52	34.71	521.84
14	Paid-up equity share capital (Face value of Rs. 10/- per share)	1,036.87	1,036.87	691.24	1,036.87
15	Reserve excluding Revaluation Reserves (as per audited balance sheet) of previous accounting year	-	-	-	2,343.60
16. i	Earnings per share (in Rs.) (before extraordinary items) (of Rs. 10/- each) (not annualised):				
	(a) Basic	150.70	1.63	0.33	5.03
	(b) Diluted	150.70	1.63	0.33	5.03
16. ii	Earnings per share (in Rs.) (after extraordinary items) (of Rs. 10/- each) (not annualised):				
	(a) Basic	150.70	1.63	0.33	5.03
	(b) Diluted	150.70	1.63	0.33	5.03

Part II					
A	Particulars of Shareholding				
1	Public shareholding				
	- Number of shares	30,73,400	30,73,400	20,12,720	30,73,400
	- Percentage of shareholding	29.64%	29.64%	29.12%	29.64%
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
	b) Non - encumbered				
	- Number of shares	7,295,260	7,295,260	4,899,720	7,295,260
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	70.36%	70.36%	70.88%	70.36%

Particulars		3 months ended (30/06/2012)	
B	Investor complaints		
	Pending at the beginning of the quarter		NIL
	Received during the quarter		NIL
	Disposed of during the quarter		NIL
	Remaining unresolved at the end of the quarter		NIL

Notes :

- 1 The above results have been reviewed by the Audit Committee and taken on record at the meeting of the Board of Directors of the Company held on August 14, 2012.
- 2 The Statutory Auditors have performed a Limited Review of the above results.
- 3 The Company is primarily engaged in single Business Segment (IT Infrastructure Provider) and Geographical Segment (India). Hence, no additional disclosure under Accounting Standard 17 prescribed under the Companies (Accounting Standards) Rules, 2006 is required.
- 4 Tax expense includes Current Income Tax, Deferred Tax and MAT credit.
- 5 On November 18, 2011, the Company had issued & allotted 34,56,220 equity shares to the eligible holders of equity shares as bonus shares in the ratio of 1:2 by capitalizing Securities Premium Account. Consequently, the Comparative Earning Per Share (EPS) figure has been recasted in quarter ended June 2011 in accordance with Accounting Standard 20 on "Earnings Per Share" prescribed under the Companies (Accounting Standards) Rules, 2006.
- 6 During the quarter ended June 30, 2012, the closure of sale transaction for approved and notified Industrial Park of the Company situated at Noida was achieved and the Profit on this transaction has been taken into account under the head "Exceptional Items".
- 7 The figures for the corresponding previous quarter / periods have been recasted / regrouped, wherever considered necessary to conform the "Amendments to Equity Listing Agreement".
- 8 The Company has opted to publish quarterly standalone results.

**For and on behalf of
ETT Ltd.**

**Gurupreet Sangla
Jt.Managing Director**

Place : New Delhi
Date August 14, 2012